

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET  
ALL FUNDS**

School District: Peace Valley Charter School #511

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local			209825	148900				
County Revenue								
State Revenue			1486424	1963583				
Federal Revenue			32024	74618				
Other Sources			58467					
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,786,740.00</b>	<b>\$2,187,101.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Salaries	\$	\$	833446	1061254	\$	\$	\$	\$
Benefits			213346	273718				
Purchased Services			629802	760164				
Supplies & Materials			32693	60000				
Capital Outlay			48611	23000				
Debt Retirement								
Insurance & Judgments								
Transfers (net)								
Contingency Reserve			28842	8965				
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,786,740.00</b>	<b>\$2,187,101.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**