

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District: Peace Valley Charter School

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$	\$	\$		\$	\$	\$	\$
Local Tax Revenue								
Other Local		209825	124675	150080				
County Revenue								
State Revenue		1486424	1644373	2034122				
Federal Revenue		32024	72850	102405				
Other Sources		58467	172500					
Totals	\$0.00	\$1,786,740.00	\$2,014,398.00	\$2,286,607.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Salaries	\$	833446	953480	1078550	\$	\$	\$	\$
Benefits		213346	273111	280423				
Purchased Services		629802	692386	769870				
Supplies & Materials		32693	60690	51911				
Capital Outlay		48611	23521	30000				
Debt Retirement								
Insurance & Judgments								
Transfers (net)								
Contingency Reserve		28842	11210	75853				
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$0.00	\$1,786,740.00	\$2,014,398.00	\$2,286,607.00	\$0.00	\$0.00	\$0.00	\$0.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.